

Current Budget 2010/11	Original Budget 2010/11	Revised Current Budget as at Quarter 2	October 2010			October 2010 Adjustments	November 2010 Adjustments	December 2010				December 2010 Adjustments	Revised Current Budget as at Quarter 3	
			R2P Savings	Agency in Year Saving Double Count Reimbursement	Beacons Reserve	Sub Total	Sub Total	ABG Adjustments	WNF Allocations	Director of Resources Budget (Base Budget & Current Budget Movement)	Lifelong Learning	Sub Total		Transfer of Facilities Management
			£	£	£	£	£	£	£	£	£	£		£
Service Budgets														
Adult Services	90,217,700	101,343,200	(8,586)	250,000	241,414	0		606,800			606,800		102,191,414	
Children, Schools & Families	93,895,600	91,162,860	(73,803)		(73,803)	0	122,000	3,681,930			3,803,930		94,892,987	
Communities, Localities & Culture	74,910,734	77,625,818	(15,923)		(15,923)	0		1,683,567		100,000	1,783,567		79,393,462	
Development and Renewal	12,424,780	15,320,380	(18,437)		(18,437)	0		1,496,189			1,496,189	4,399,000	21,197,132	
Chief Executive	13,368,820	14,838,376	(4,500)		225,891	0		2,146,395	(193,750)		1,952,645		17,016,912	
Resources	18,361,500	18,241,760	121,249		121,249	0			193,750		193,750	(4,399,000)	14,157,759	
Corporate/Capital	17,748,200	15,118,200			0	0					0		15,118,200	
Subtotal	320,927,334	333,650,594	0	250,000	230,391	480,391	0	122,000	9,614,881	0	100,000	9,836,881	0	343,967,866